

NOTICE OF PUBLIC HEARING --- PROPOSED BUDGET Fiscal Year July 1, 2025 - June 30, 2026
Union County Emergency Management Commission

The Emergency Management Commission of the above-named County will conduct a public hearing on the proposed fiscal year 2025/2026 budget as follows:

Meeting Date: 2/19/2025 Meeting Time: 05:20 PM Meeting Location: Union County Emergency Management 705 E. Taylor St. Creston, IA 50801

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of receipts and expenditures on file with the County Coordinator.

| | | Actual FYE June 30 , 2024 | Estimated FYE June 30 , 2025 | Proposed FYE June 30 , 2026 |
|----------------------------------|---|---------------------------|------------------------------|-----------------------------|
| BEGINNING FUND BALANCE: | 1 | 77,904 | 104,891 | 104,054 |
| REVENUES: | | | | |
| County Contribution | 2 | 110,000 | 110,000 | 120,000 |
| Other Revenues | 3 | 48,674 | 59,600 | 25,000 |
| Total Revenues (2+3) | 4 | 158,674 | 169,600 | 145,000 |
| EXPENDITURES: | | | | |
| Administration and Operations | 5 | 110,754 | 113,980 | 115,410 |
| Capital Outlays | 6 | 20,933 | 56,457 | 38,825 |
| Total Expenditures (5+6) | 7 | 131,687 | 170,437 | 154,235 |
| Total Ending Fund Balance | 8 | 104,891 | 104,054 | 94,819 |